

Land Access and Opportunity Board Sub-committee: FY25 Budget

December 5th, 2023, 9 – 1am / Meeting Facilitator: Jessica Laporte, CROs

Attendee	Present	Not Present
Board	<ul style="list-style-type: none"> • 	<ul style="list-style-type: none"> • Ana Mejia, Vermont Every Town Project • Samantha Langevin, VT RELEAF Collective • Kirsten Murphy, Vermont DDC
Public & Guests		

Agenda & Notes

<ul style="list-style-type: none"> • Meeting Convened by Facilitator, Jess Laporte @ 9:00am 	
1. Welcome & Overview of Agenda	<ul style="list-style-type: none"> • <u>Build Agenda:</u> <ul style="list-style-type: none"> ○ Finalize Budget Summary and numbers integrating feedback ○ Create Budget Overview/Summary to share
3. Revisions to Budget	<p>Revised Budget with details- https://docs.google.com/spreadsheets/d/1Dou75IW3FdUnopIU17LsSNrBfKKMXle5sF1e1-ycDLw/edit#gid=1031747519</p> <ul style="list-style-type: none"> • Aaa <p>Draft of Budget in VHCB format - https://docs.google.com/spreadsheets/d/1nqtkbvBh7otOT0wh9CSibPhNVvD-lkRg/edit#gid=1008055136</p> <ul style="list-style-type: none"> •
4. Review Budget Overview	<p>Budget Overview - https://docs.google.com/document/d/1jhosjOPoMLZO9Fc1vWzrQUSj3-PeUiPjOjtOgW3_sCM/edit</p> <ul style="list-style-type: none"> •
5. Public Comment	
6. Next Steps	<ul style="list-style-type: none"> • Share Budget Recommendation with LAOB and VHCB • Schedule with Anna R to meet with Department of Finance •
Meeting to adjourn at 10am	